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FINANCING OF THE INTERNATIONAL TRIBUNAL FOR THE PROSECUTION OF PERSONS RESPONSIBLE FOR GENOCIDE AND OTHER SERIOUS VIOLATIONS OF INTERNATIONAL HUMANITARIAN LAW COMMITTED IN THE TERRITORY OF RWANDA AND RWANDAN CITIZENS RESPONSIBLE FOR GENOCIDE AND OTHER SUCH VIOLATIONS COMMITTED IN THE TERRITORY OF NEIGHBOURING STATES BETWEEN 1 JANUARY AND 31 DECEMBER 1994

Report of the Secretary-General

I. INTRODUCTION

1. By its resolution 955 (1994) of 8 November 1994, the Security Council, acting under Chapter VII of the Charter of the United Nations:

(a) Established an international tribunal for the sole purpose of prosecuting persons responsible for genocide and other serious violations of international humanitarian law committed in the territory of Rwanda and Rwandan citizens responsible for genocide and other such violations committed in the territory of neighbouring States between 1 January and 31 December 1994;

(b) Adopted the statute of the International Tribunal;

(c) Requested the Secretary-General to make practical arrangements for the effective functioning of the International Tribunal.

2. The present report describes the arrangements made to date and provides details regarding the organization of the Tribunal and the estimates of $17,284,000 required for its operation during 1994-1995.

3. On 13 February 1995, the Secretary-General submitted a report to the Security Council (S/1995/134) outlining proposals for the implementation of the decision to establish the International Tribunal, including recommendations to the Council as to possible locations for the seat of the Tribunal in the light of the criteria set out in paragraph 6 of resolution 955 (1994).

4. By its resolution 977 (1995) of 22 February 1995, the Security Council decided that, subject to the conclusion of appropriate arrangements between the United Nations and the Government of the United Republic of Tanzania, the International Tribunal for Rwanda would have its seat at Arusha.

5. For the immediate and urgent requirements of the International Tribunal and pending the determination of complete financial requirements, the Secretary-General obtained the concurrence of the Advisory Committee on Administrative and Budgetary Questions, under the terms of General Assembly resolution 48/229 of 23 December 1993 on unforeseen and extraordinary expenses for the biennium 1994-1995, to enter into commitments in an amount not to exceed $2,914,900. Commitments entered into under this authorization are included in the overall estimates outlined in the present report.

II. ORGANIZATION OF THE INTERNATIONAL TRIBUNAL AND ESTIMATED REQUIREMENTS FOR 1995

6. As provided in article 10 of its Statute, the International Tribunal consists of

(a) The Chambers (comprising two Trial Chambers and an Appeals Chamber);

(b) A Prosecutor;

(c) A Registry.

7. The Chambers and the Registry will be located at the seat of the International Tribunal in Arusha. The Office of the Prosecutor will be located in Kigali, although an investigative and prosecutorial office will also be established in Arusha. In addition, it is proposed to establish a temporary office in The Hague to gather evidence, including interviewing victims and witnesses living in Europe and North America, as well as to coordinate investigations involving suspects now residing in Europe.

The Chambers

8. In accordance with article 12 of the statute, nominations received by the Secretary-General for judges of the trial chambers of the International Tribunal were forwarded to the President of the Security Council. From the nominations received the Council established a list of candidates, which it adopted in resolution 989 (1995) of 24 April 1995 and was formally conveyed to the President of the General Assembly in a letter dated 24 April 1995. On 24 and 25 May 1995, the Assembly elected six judges (three judges to serve in each of the two Trial Chambers) for a four-year term (General Assembly decision 49/324).

9. With regard to the Appeals Chamber, article 12, paragraph 2, of the statute provides that the members of the Appeals Chamber of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Law Committed in the Territory of the Former Yugoslavia since 1991 (hereinafter referred to as "the International Tribunal for the Former

Yugoslavia") will also serve as the members of the Appeals Chamber of the International Tribunal for Rwanda.

10. In respect of requirements relating to the judges, as set forth in article 12, paragraph 5, of the statute of the International Tribunal for Rwanda, the terms and conditions of service shall be the same as those for the International Tribunal for the Former Yugoslavia.

11. The conditions of service and allowances of the members of the International Tribunal for the Former Yugoslavia remain to be adopted by the General Assembly. In its report on the subject (A/49/7/Add.12) the Advisory Committee on Administrative and Budgetary Questions recommended to the Assembly that the annual salary of the judges be set at $145,000 and that the special allowance applicable to the President of the International Court of Justice or to its Vice-President when acting as President should apply to the President and Vice-President of the Tribunal. The Committee also recommended that an education grant be provisionally applied, pending a full review of that and other conditions of service and their administration by the General Assembly at its fiftieth session.

12. Pending a decision by the General Assembly, it is the Secretary-General's intention to apply to the judges of the International Tribunal for Rwanda the conditions of service recommended by the Advisory Committee for the judges of the International Tribunal for the Former Yugoslavia.

13. With regard to travel and subsistence benefits, the payment of travel expenses of the judges of the International Tribunal for Rwanda will be limited to business class accommodation, reflecting the current practice of the International Tribunal for the Former Yugoslavia.

14. The six trial judges will join the five appeals judges at The Hague during the last week of June 1995 for the convening of a special inaugural session. During the inaugural session, the judges will organize their work, elect a president and a vice-president and adopt rules of procedure and evidence. They will also determine conditions of detention and future dates of plenary sessions, and decide on matters relating to the internal functioning of the Tribunal. In addition, it is anticipated that the President of the Tribunal will make a recommendation to the Secretary-General on the appointment of a registrar.

15. Whilst attending the inaugural session, the judges will receive an ad hoc salary, equivalent to the annual salary of $145,000 pro-rated on a daily basis for the duration of the session. Thereafter, upon their assumption of office for the trial proceedings, for which the judges will receive two months notice, they will be expected to serve on a full-time basis and not to engage in any other occupation of a professional nature during their tenure in office.

16. The requirements for the operation of the Chambers in 1995 are estimated at $526,500, as detailed in the following paragraphs.

Salaries and allowances of judges

17. The estimated requirements of $223,700 would cover the salaries of six newly elected trial judges for three months ($217,500) and include provision for payments in connection with the inaugural session of the International Tribunal for Rwanda in The Hague, as well as a related provision for the special allowance for the President ($3,800) and the Vice-President of the Tribunal ($2,400).

Common costs of judges

18. The amount of $236,900 would provide for the cost of travel on appointment ($8,800), assignment grant ($108,100) and removal of household effects ($120,000) for six judges. The estimates are calculated on the assumption that all six judges will take up residence at the seat of the International Tribunal in Arusha.

Temporary posts

19. Provision for temporary posts would cover the salaries and common staff costs ($15,900) of three local level staff, who would provide secretarial services to the judges for the period from 1 October to 31 December 1995.

Consultants

20. An indicative estimate of $20,000 would provide for the payment of experts who may render advisory opinions or expert advice on issues brought before the International Tribunal, including assistance in the fields of international and humanitarian law.

Travel on official business

21. Estimated resources in the amount of $30,000 would cover round-trip travel costs of six judges to attend the inaugural session at The Hague as well as provide for the travel of the President of the International Tribunal to United Nations Headquarters for consultations and for attendance at the General Assembly.

The Prosecutor

22. The estimated requirements for the Prosecutor and his office amount to $5,945,300 as detailed below.

23. The Prosecutor is responsible for all investigations and prosecutions of persons responsible for serious violations of international humanitarian law, covered under articles 2 to 4 of the statute. In accordance with article 15, paragraph 3, of the statute, the Prosecutor of the International Tribunal for the Former Yugoslavia shall also serve as the Prosecutor of the International Tribunal for Rwanda, with such additional staff, including a Deputy Prosecutor, to assist with prosecutions before the International Tribunal for Rwanda.

24. As part of the initial phase of the establishment of the International Tribunal for Rwanda, a core investigative and prosecutorial unit was established in Kigali in early 1995, to commence the investigative work both within Rwanda and in the territory of neighbouring States. At present there are nine investigators and legal officers working under the guidance of the Deputy Prosecutor. It is currently estimated that the first indictments could be issued in September/October 1995. On the basis of actual experience, it is the intention of the Secretary-General to consolidate the office in Kigali and establish a major investigative and prosecutorial presence in Rwanda. At present, the Kigali office of the Prosecutor is established on the ground floor of the United Nations Children's Fund (UNICEF) building. The United Nations Assistance Mission for Rwanda (UNAMIR) occupies the remaining office space in the building. In this regard, UNAMIR is currently negotiating a special lease arrangement with the Government of Rwanda. It is envisaged that, by the end of June 1995, UNAMIR will vacate the remaining four floors which could then be occupied by the International Tribunal for Rwanda.

25. It is estimated that the Kigali office will consist of 50 investigators, prosecutors and translators/interpreters. It is also proposed to establish an Office of the Prosecutor in Arusha. Forty-four staff would be based in Arusha, including trial attorneys, some investigators and prosecutors, translators and interpreters, as well as staff required to analyse and maintain the office database. In addition, it is the intention of the Secretary-General to establish a small, temporary office in The Hague. Preliminary investigations have shown that a substantial number of suspects are located in Europe and North America. A group of 20 staff, consisting of investigators and prosecutors, would work out of a temporary office at The Hague for a limited period, until the investigations in those areas are completed.

Temporary posts

26. Estimated requirements of $3,634,700 would cover the cost of salaries and common staff costs for the staff of the Office of the Prosecutor as detailed below.

27. The distribution of posts and functions among the three locations would be as shown in table 4 of the annex to the present report.

Consultants

28. Requirements of $588,800 would provide for the cost of 20 forensic experts engaged for 30 days at the cost of $500 per day ($300,000) including related travel ($85,000), who, under the direction of the Scientific Support Officer, would conduct forensic investigations in the field relating to the determination of time and cause of death. It would further provide for the cost of legal or other experts, who would advise the Prosecutor on legal and other issues relating to the circumstances and ramifications of the events in Rwanda during 1994 and expert witnesses who will testify on behalf of the Prosecutor during trials ($162,500). Estimated requirements include provision for 100 work-days at $500 per day ($50,000) and related travel costs of $112,500. Provision is also required for the services of five experts in demonstrative evidence employed for five days at an estimated cost of $750 per day ($18,800), who will

prepare charts, graphs, videos, models and other exhibits for the trials. Related travel costs are estimated at $22,500.

Travel on official business

29. Estimated resources in the amount of $1,342,000 are requested for expenditures relating to travel of staff relating to investigations and evidence-gathering activities of the Office of the Prosecutor, including missions for investigations in Africa, Europe, North America and Australasia.

Contractual services

30. The provision under this heading ($157,300) is proposed for laboratory testing services for the identification of forensic evidence ($150,000) as well as photographic development services ($7,300).

General operating expenses

31. It is proposed to include $27,000 for rental of vehicles. It is expected that investigating teams will require rental cars for investigations in Europe and North America.

Supplies and materials

32. An estimate of $56,900 is required for miscellaneous supplies, including 600 video tapes ($1,800), 600 audio tapes ($1,200), 450 rolls of 35mm film ($2,300), 40 field first-aid kits ($1,600) and stationery and office supplies ($50,000).

Office and miscellaneous equipment

33. Resources in the amount of $138,000 are required for the following equipment: 3 high-speed photocopy machines ($60,000); 6 portable personal copiers for field use ($12,000); 3 five-screen electronic whiteboards ($12,000) to assist prosecutors and investigators to project, analyse and coordinate work in progress; 3 multi-system video monitors, 1 at each location ($2,100); 6 multi-system video cassette recorders ($3,000); 6 portable video recorders ($4,500); 20 portable audio tape recorders ($4,000); 3 cassette tape players/ copiers ($1,100); 15 still cameras ($3,800); 2 large-capacity freezers (1 each at Kigali and Arusha) ($1,500); 5 large-capacity refrigerators (2 each at Kigali and Arusha and 1 at The Hague) ($3,500); assorted scientific/forensic equipment ($30,000) consisting of tents, pathology tables, surgical lighting, generators, specialized surgical equipment, protective clothing and masks; and 10 large electric fans ($500).

The Registry

34. In accordance with the statute of the International Tribunal, the Registry, which would be responsible for servicing the Tribunal, will be headed by a Registrar at the level of assistant secretary-general, who will be appointed for a four-year term by the Secretary-General after consultation with the President

of the International Tribunal. The Registrar, who would be eligible for reappointment, would also be responsible for public information and external relations of the Tribunal, preparation of minutes of meetings, conference servicing facilities, printing and publication of documents and all administrative, budgetary and personnel matters. The staff of the Registry will be appointed by the Secretary-General on the recommendation of the Registrar.

35. The Registry will be responsible for carrying out all pre-trial and post-trial proceedings, including those proceedings related to depositions, indictments, arrest warrants and orders of detention and release. In preparation for trials, databases of precedence must be established, detention facilities must be constructed and a witness protection unit will need to be created.

36. The Registry will also be responsible for providing the necessary support to make the International Tribunal operational. Efficient and rapid recruitment procedures must be set up, lines of communication between Arusha, Kigali, The Hague and United Nations Headquarters must be installed to assure rapid exchange of information, payrolls must be established and office furniture and equipment and supplies need to be procured. The Registry would also be responsible for the construction of courtrooms and offices in Arusha for occupation by judges and staff.

Temporary posts

37. Estimated requirements in the amount of $898,800 would provide for salaries and common staff costs of 46 staff based in Arusha, Kigali and The Hague as detailed in table 4 of the annex to the present report.

Temporary assistance for meetings

38. Estimated requirements in the amount of $170,500 would cover the cost of simultaneous interpretation for 13 days during the inaugural session in The Hague and would provide for two translators/revisers and two interpreters at the P-5 level for six months.

General temporary assistance

39. Resources in the amount of $397,600 are requested to provide for approximately four months of secretarial/text processing assistance for the translators/revisers during the inaugural session and the remainder of the year ($4,300), as well as provision for 20 interpreters/translators for English/French/Kinyarwandi who will accompany the investigators in the field ($393,300).

Consultants

40. Resources in the amount of $23,700 are requested to cover the cost of a consulting architect ($16,900) and a building economist and quantity surveyor ($6,800).

Personal service contracts

41. In accordance with article 20, paragraph 4 (d), of the statute of the Tribunal, counsel must be provided to any of the accused who do not have sufficient means to pay for it. A provisional amount of $200,000 is requested for the remainder of 1995 to cover possible expenditures under this item.

Travel of staff

42. The proposed amount of $71,600 would cover the cost of travel for the Registrar and the Chief of Administration to come to United Nations Headquarters for five days ($11,000) and several round trips to Kigali to provide administrative assistance to the Prosecutor's Office there ($2,000) as well as provide for two security officers to travel from United Nations Headquarters to Arusha to train locally recruited personnel ($58,600).

Travel of victims and witnesses

43. It is not possible at this time to estimate the number of victims and witnesses who will have to be brought to Arusha during the remainder of 1995. The amount requested ($148,000) would provide travel costs and daily subsistence allowance for approximately 20 victims and witnesses from different parts of the world to Arusha.

Travel of accused

44. A provisional amount of $50,000 is proposed to cover the travel of accused, as the number of accused to be brought to trial before the Tribunal is unknown at this time.

Contractual services

45. The resources requested ($15,000) will cover the cost for external printing and binding of the rules of procedure and evidence and other documents of the Chambers, as well as the printing of stationery.

Official functions

46. The sum of $15,000 is requested to provide for official functions in connection with the inaugural session of the Tribunal at the Hague and initial contacts with officials of the Governments of Rwanda and the United Republic of Tanzania.

Programme support

47. The requirements for common services for the Tribunal, which will be provided by the Registry, are set out below.

Premises

(a) Arusha

48. While the seat of the International Tribunal for Rwanda has been designated as Arusha, the Tribunal will also require physical premises in Kigali and The Hague. A task force visited Arusha to discuss the terms of a draft headquarters agreement with officials of the Government of the United Republic of Tanzania, as well as to negotiate a lease agreement with the management of the Arusha International Conference Centre. Subject to continuing negotiations, the lease agreement would allow for the Tribunal to rent approximately 4,000 square metres of office space. The available space consists of two conference rooms, office space and a large lobby area.

49. Current plans involve transforming the two conference rooms into two court rooms. This would involve separating the public area from the court rooms by a bulletproof glass wall, construction of a holding cell next to each court room, installing booths for interpretation and a control booth for video and audio equipment. Closed-circuit video monitoring systems would be installed to record the proceedings in the court room and the movements of the accused as they enter or leave the cell in the holding area or adjacent to the court room. A bulletproof dock for the accused must also be constructed inside each of the two court rooms. Office space will be provided on both sides of the court rooms for the judges, defence counsel and the prosecution.

50. It is proposed to rearrange existing office space for maximum efficiency for use by the Tribunal. Some of the existing partitions will be removed and replaced by flexible partitions. To protect the electronic-data-processing equipment from heat and humidity, air conditioning will be installed for the court rooms and the offices. Floors will also require resurfacing (tile or carpet). Additional light fixtures and electrical outlets as well as cable connections for computer networks must also be provided.

51. The lobby area will be converted to contain six holding cells and office and utility space for the security service. In addition, secure entrances must be provided for the judges and personnel and for the accused when they are transported to the tribunal from an outlying detention facility. Walls must be erected to separate the public from the high security area which contains the cells and the Prosecutor's offices. The roof of the Arusha Conference Centre was found to be in disrepair because of the existence of widespread leaks, and will require substantial renovation.

52. The lease agreement proposed by the management of the Arusha Conference Centre stipulates a flat rent of $6 per square metre, inclusive of all utilities except electricity. Negotiations on the lease agreement are continuing. At the price of $6 per square metre proposed by the management of the Conference Centre, the rent would amount to $23,952 per month, or $287,424 per year. Additional requirements are payment of rent in advance, the first payment being for a full year, thereafter each payment covering a two-month period. However, in the case of the Tribunal, partial payments would be made for space as it is freed and ready for refurbishing and occupancy, the full amount to be disbursed when the entire rental area is ready.

53. Estimated resources in the amount of $87,800 would cover the cost of renting two conference rooms and existing office space (including service and utility space) in the Arusha Conference Centre for a five month period from 1 August to 31 December 1995. Construction could then start immediately to convert the two conference rooms into two court rooms and to prepare sufficient office space for the judges, the Registry and the Prosecutor's Office.

54. The cost of constructing the court rooms and renovating the office space in the Arusha Conference Centre has been estimated at $5,549,500. This sum would include all necessary construction and installation work at the Conference Centre, including demolition, partitioning, roof renovation, windows and doors, external finishes, interior finishing, fittings, plumbing, modifications to the interior, upgrading of the car park, electrical fitting and wiring, air conditioning, installation and refurbishment of elevators and installation of internal security systems. Based on current projections, it is estimated that $3,057,000 would be required to cover construction and renovation costs in 1995. If the General Assembly should authorize the Secretary-General to proceed, he would call for bids on a world-wide basis.

55. With regard to the restoration of the roof of the Arusha Conference Centre, the management of the Conference Centre has proposed that the United Nations pay for the repair of the roof, estimated at $120,000, and that these payments should be applied against future rent payments over a fixed period. Subject to negotiations between the United Nations and the Conference Centre, it is proposed that the cost of repairs be offset against rent for a maximum period of 24 months commencing 1 January 1996.

56. The Tanzanian authorities are not in a position to provide detention cells for the Tribunal within an existing detention facility in the United Republic of Tanzania. A secure facility containing a block of 40 cells could however be constructed adjacent to an existing prison close to Arusha. The Secretary-General would call for bids on a world-wide basis for the construction of 30 to 40 cells. While exact resource requirements cannot be foreseen, it is estimated that a provisional amount of $2,000,000 would be required during the current biennium.

(b) Kigali

57. An amount of $69,000 is required for the renovation of four private buildings situated in a compound in Kigali, close to UNAMIR. In return, the Tribunal would use two of the buildings for one year rent free. Each of the two buildings could house up to eight members of the Prosecutor's staff. Normally, staff members are expected to secure living quarters on their own. Given the scarcity of accommodation in Kigali, however, it has been found necessary and cost effective to rent private houses to lodge United Nations staff. Rental costs will be partly offset by rental deduction from salaries of those staff who make use of this accommodation. Housing Tribunal staff in these buildings will also facilitate UNAMIR's task of providing security, since staff will be concentrated in two buildings surrounded by a high wall.

58. An additional amount of $46,900 is requested to provide the cost of rental of the ground floor of the UNICEF building in Kigali for the first six months of

1995 and the remaining available space in the building for the remainder of 1995.

(c) The Hague

59. With regard to requirements for the Office of the Prosecutor in The Hague, the Tribunal is currently engaged in discussions with representatives of the Government of the Netherlands concerning the provision of temporary premises in The Hague to house the office referred to in paragraph 25 above. At this time, it is not foreseen that resources would be required for the operation of this office in 1995.

60. On the basis of the above assumptions, total estimated requirements for premises for 1994-1995 amount to $5,329,700, of which $5,195,000 would provide for construction and renovation costs and $134,700 relates to rental of premises.

Utilities

61. In addition to rental costs, it is estimated that $80,000 will be required for utilities in Arusha, Kigali and The Hague in 1995.

Communications

62. The Tribunal requires a secure telephone and communication network. In Kigali it is possible to use some of the existing telecommunications equipment, including the use of the UNAMIR communications infrastructure, although encoding and decoding devices must be installed to ensure the confidentiality of messages. In Arusha, in view of the specific requirements of the International Tribunal, it is proposed that a separate telephone system be installed. Current estimates would require the installation of a satellite dish to be erected on the grounds of the Conference Centre, as well as an automatic switchboard with 200 lines and sufficient encoding and decoding devices to assure confidentiality for all messages between Arusha, Kigali and The Hague.

63. On the basis of technical advice, the total cost of the equipment, including installation and communications charges, would amount to $2,743,400. The total cost is broken down as follows:

	(United States dollars)
Static communications equipment	445 400
Mobile communications equipment	324 300
Test and workshop equipment	88 400
Communications spare parts/supplies	27 600
Commercial communications services	1 857 700
Total	2 743 400

64. With regard to mobile communications equipment, $78,300 is required for a 2-way mobile radio system to provide coverage in Arusha and to surrounding areas, while $246,000 is required for field communications equipment in Kigali, which would provide for the purchase of 8 encrypted mobile telephone and facsimile units ($80,000); 1 high frequency (HF) base station with fixed antenna and automatic link establishment ($15,000); 6 mobile HF radio sets ($10,000); 7 voice encryption units for use on HF radio ($21,000); and 6 portable INMARSAT standard "M" telephone terminals for use by investigation teams using secure telephone equipment ($120,000).

General operating expenses

65. Estimated requirements of $74,600 would cover the cost of local transportation for the judges in The Hague during the inaugural session ($14,600) as well as provide for miscellaneous services such as bank charges, vehicle insurance and freight charges ($60,000).

Supplies and materials

66. Provision of $120,000 is proposed to cover supplies and materials required for the Tribunal.

Office furniture and equipment

67. The amount requested ($408,400) would provide for 44 computers with software and printers ($132,000); 4 typewriters ($1,000); and 8 calculators ($400); as well as acquisition of furniture and basic office equipment for the Tribunal ($275,000).

Vehicles

68. An estimate of $164,000 would cover the acquisition of four 4-wheel-drive vehicles for Kigali ($84,000) as well as the purchase of one sedan, one minibus and two 4-wheel-drive vehicles for Arusha ($80,000). It is expected that these vehicles, however, will be supplied from Brindisi, Italy. Accordingly, a provision of $65,900 is requested, which would cover transportation costs ($24,600), estimated at 15 per cent of the acquisition cost, as well as provide for spare parts and maintenance ($15,000) and fuel for six months' operation ($26,300).

III. SUMMARY OF REQUIREMENTS FOR 1994-1995

69. The requirements described above are summarized in the annex to the present report. Table 1 contains details of the total level of resources for the International Tribunal for Rwanda for 1995, while table 2 provides a breakdown of proposed resources by main activity. Tables 3 and 4 present the proposed staffing structure for the Tribunal, including the distribution of posts between Arusha, Kigali and The Hague.

IV. FINANCING OF THE TRIBUNAL

70. On the basis of the assumptions detailed above, it is estimated that an appropriation of $17,284,000 will be required for the operation of the International Tribunal for Rwanda for the biennium 1994-1995. This estimate is inclusive of the amount of $2,914,900, previously authorized for the initial requirements of the Tribunal by the Advisory Committee on Administrative and Budgetary Questions. An additional amount of $816,000 would be required for staff assessment, to be offset by income from staff assessment of the same amount.

71. In addition to deciding on the level of resources to be made available to the International Tribunal for Rwanda, the General Assembly must also decide on its mode of financing.

72. A decision by the General Assembly on the mode of financing of the International Tribunal for the Former Yugoslavia is still to be made. The Assembly may wish to consider applying whatever mode of financing is agreed for the International Tribunal for the Former Yugoslavia to the International Tribunal for Rwanda. It should be recalled, however, that the Organization is facing a serious financial problem. Member States are urged to decide on the mode of financing as soon as possible and provide the resources necessary to cover these activities.

ANNEX

Table 1. Summary of total estimates for the International Tribunal for Rwanda for the biennium 1994-1995

(Thousands of United States dollars)

Object of expenditure	
Salaries and allowances and common costs of judges	460.6
Temporary posts	4 549.4
Temporary assistance for meetings	170.5
General temporary assistance	397.6
Personal service contracts	200.0
Consultants	632.5
Travel on official business	1 642.2
Contractual services	172.3
General operating expenses	7 425.3
Supplies and materials	204.5
Furniture and equipment	1 429.1
Total	17 284.0

Table 2. Requirements in 1994-1995

(Thousands of United States dollars)

A. The chambers	
Salaries and allowances of judges	223.7
Common costs (judges)	236.9
Temporary posts	15.9
Travel on official business	30.0
Consultants	20.0
Total A	526.5
B. Office of the Prosecutor	
Temporary posts	3 634.7
Consultants	588.8
Travel on official business	1 342.6
Contractual services	157.3
General operating expenses	27.0
Supplies and materials	56.9
Miscellaneous equipment	138.0
Total B	5 945.3
C. The Registry	
Temporary posts	898.8
Temporary assistance for meetings	170.5
General temporary assistance	397.6
Consultants	23.7
Personnel service contracts	200.0
Travel on official business	71.6
Travel of victims and witnesses	148.0
Travel of accused	50.0
Contractual services	15.0
Hospitality	15.0
Total C	1 990.2
D. Programme support	
Rental and maintenance of premises	5 329.7
Utilities	80.0
Communications	2 743.4
General operating expenses	74.6
Supplies and materials	120.0
Furniture and fixtures	408.4
Vehicles	65.9
Total D	8 822.0
Grand total	17 284.0

Table 3. Proposed staffing structure of the International Tribunal for Rwanda for the biennium 1994-1995

	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total	Principal level	General Service	Local level	Security Service	Total	Grand total
A. Chambers a/	-	-	-	-	-	-	-	-	-	-	3	-	3	3
B. Office of the Prosecutor	-	1	4	3	10	50	32	100	-	2	12	-	14	114
C. Registry	1	-	1	2	6	4	2	16	3	1	6	20	30	46
Total	1	1	5	5	16	54	34	116	3	3	21	20	47	163

a/ Excludes 6 judges.

Table 4. Distribution of posts for the International Tribunal for Rwanda for the biennium 1994-1995

	Arusha	Kigali	The Hague a/	Total
A. Chambers				
Secretaries of judges	3 LL			3 LL
Total A	3			3
B. Office of the Prosecutor				
Deputy Prosecutor		1 D-2		1 D-2
Trial attorneys	3 D-1			3 D-1
Chief of Investigations			1 D-1	1 D-1
Senior Investigative Coordinators	1 P-5	1 P-5		2 P-5
Senior Legal Adviser	1 P-5			1 P-5
Investigative Coordinator			1 P-4	1 P-4
Legal Adviser	1 P-4			1 P-4
Legal Adviser			1 P-3	1 P-3
External Relations Officer		1 P-4		1 P-4
Investigators	1 P-4	3 P-4	2 P-4	6 P-4
Investigators	8 P-3	30 P-3	8 P-3	46 P-3
Investigators	12 P-2/1	7 P-2/1	4 P-2/1	23 P-2/1
Legal officers	3 P-3			3 P-3
Scientific Support Officer		1 P-4		1 P-4
Investigations support officers			1 P2/1	1 P2/1
Data processors/analysts	8 P-2/1			8 P-2/1
Clerical and secretarial support staff	6 LL	6 LL	2 LL	14 LL
Total B	44	50	20	114

	Arusha	Kigali	The Hague a/	Total
C. Registry				
Registrar	1 ASG			1 ASG
Deputy Registrar	1 D-1			1 D-1
Senior Legal Officer	1 P-5			1 P-5
Chief of Administration	1 P-5			1 P-5
Legal Officer	1 P-4			1 P-4
Finance/Budget Officer	1 P-4			1 P-4
Personnel Officer	1 P-4			1 P-4
Information Officer	1 P-4			1 P-4
Translators	2 P-4			2 P-4
Payroll Officer	1 P-3			1 P-3
Building Management Officer	1 P-3			1 P-3
Computer Operations Officer	1 P-3			1 P-3
Chief of Security	1 P-3			1 P-3
Administrative officers		1 P-2/1	1 P-2/1	2 P-2/1
Finance Clerk	1 PL	1 PL		2 PL
Personnel Clerk	1 PL			1 PL
Clerical support			1 GS	1 GS
Support staff	6 LL			6 LL
Security staff	20 LL			20 LL
Total C	42	2	2	46
Grand total	89	52	22	163

Note. LL = Local level
PL = Principal level
GS = General Service

a/ Temporary office.